

Department:		JUDICIAL			Seminole County
Division:					
Section:		COURT APPOINTED COUNSEL			FY 2004/05
					Change between Tentative Approved & Adopted Budget
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	
EXPENDITURES:					
Personal Services	-	-	-	-	-
Operating Services	1,651,752	1,267,500	1,725,000	-	-1,725,000
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	1,651,752	1,267,500	1,725,000	-	-1,725,000
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	1,651,752	1,267,500	1,725,000	-	-1,725,000
FUNDING SOURCE (S)					
General Fund	1,651,752	1,267,500	1,725,000	-	-1,725,000
TOTAL FUNDING SOURCE (S)	1,651,752	1,267,500	1,725,000	-	-1,725,000
Full Time Positions	-	-	-	-	-
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					
This Division is now the responsibility of the State as a result of Article V Legislation.					
Requested Changes					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-